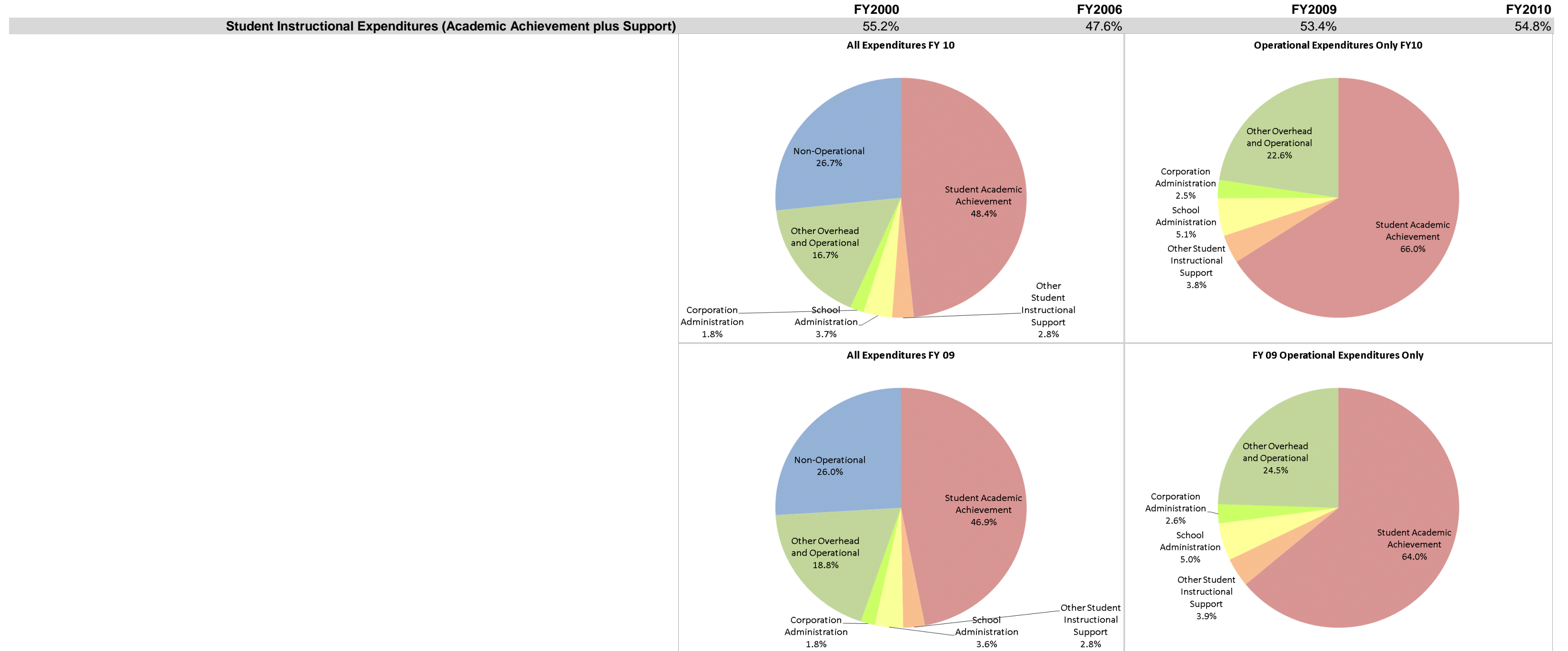


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Franklin Township Com Sch Corp (5310)

Franklin Township Com Sch Corp (5310)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$21,792,035	49.8%	\$36,483,344	42.3%	\$45,538,379	46.9%	\$46,653,734	48.4%
Student Instructional Support	\$2,364,040	5.4%	\$4,656,058	5.4%	\$6,233,926	6.4%	\$6,256,703	6.5%
Overhead and Operational	\$8,686,833	19.9%	\$17,070,548	19.8%	\$20,058,778	20.7%	\$17,821,893	18.5%
Nonoperational	\$10,890,859	24.9%	\$28,132,629	32.6%	\$25,198,430	26.0%	\$25,745,134	26.7%
Grand Total	\$43,733,767		\$86,342,578		\$97,029,512		\$96,477,463	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$127,894	\$1,464,854	\$1,700,202		> 500%	16%
	11100 Regular Programs; Elementary	\$6,612,226	\$10,813,265	\$16,177,960	\$16,729,134	153%	55%	3%
	11200 Regular Programs; Middle/Junior High	\$3,188,155	\$3,182,445	\$5,259,188	\$5,658,297	77%	78%	8%
	11300 Regular Programs; High School	\$4,268,211	\$5,663,496	\$8,773,304	\$8,886,445	108%	57%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$100,000	\$100,000			0%
	11590 Other Vocational Education Programs	\$11,218	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,324	\$2,884	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$32,645	\$190,193	\$523,375	\$493,490	> 500%	159%	-6%
	12110 Gifted And Talented; Gifted and Talented	\$164,808	\$298,534	\$579,524	\$515,664	213%	73%	-11%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$91,129	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$161,587	\$440,763	\$517,889	\$426,932	164%	-3%	-18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$717	\$377,491	\$538,689	> 500%	> 500%	43%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$520	\$24,008	\$15,218	> 500%	> 500%	-37%
	12350 Physical Impairment; Homebound	\$0	\$95,726	\$55,002	\$8,955		-91%	-84%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$1,044	\$142,465	\$239,031		> 500%	68%
	12510 Culturally Different; Communication Disorders	\$2,125	\$184,463	\$467,309	\$517,235	> 500%	180%	11%
	12520 Culturally Different; Compensatory	\$0	\$0	\$4,753	\$0			-100%
	12610 Learning Disability	\$344,391	\$1,049,247	\$2,251,364	\$2,454,774	> 500%	134%	9%
	12710 Equal Opportunity At Risk	\$356	\$0	\$0	\$89,385	> 500%		
	12810 Special Education Preschool	\$0	\$0	\$73,713	\$73,162			-1%
	12900 Other Special Programs	\$0	\$6,677	\$3,013	\$69,132		> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,405	\$0	\$2,066		-14%	
	14100 Summer School Programs; Elementary	\$39,254	\$89,647	\$74,534	\$98,273	150%	10%	32%
	14200 Summer School Programs; Middle/Junior High School	\$42	\$71,154	\$28,745	\$16,030	> 500%	-77%	-44%
	14300 Summer School Programs; High School	\$135,686	\$148,981	\$292,855	\$211,017	56%	42%	-28%
	16100 Remediation Testing	\$108,240	\$97,843	\$146,176	\$199,794	85%	104%	37%
	16200 Preventive Remediation	\$0	\$66,767	\$5,646	\$26,328		-61%	366%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$186,487	\$558,807	\$439,421	\$458,931	146%	-18%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$905,895	\$1,968,112	\$2,404,348	\$2,075,486	129%	5%	-14%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$19,791	-\$38,542	\$39,584	\$40,922	107%		3%
	22110 Improvement of Instruction; Service Area Direction	\$156,034	\$325,595	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$59,249	\$86,402	\$619,902	\$395,699	> 500%	358%	-36%
	22130 Improvement of Instruction; Instructional Staff Training	\$34,053	\$22,578	\$52,828	\$76,075	123%	237%	44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,817	\$28,815	\$319,555	\$605,581	> 500%	> 500%	90%
	22210 Library/Media Services; Service Area Direction	\$391,815	\$571,800	\$884,571	\$935,699	139%	64%	6%
	22220 Library/Media Services; School Library	\$71,796	\$82,719	\$143,396	\$53,233	-26%	-36%	-63%
	22230 Library/Media Services; Audiovisual	\$22,620	\$24,824	\$42,222	\$13,475	-40%	-46%	-68%
	22240 Library/Media Services; Educational Television	\$0	\$1,525	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$133,454	\$738,939	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$535,403	\$186,883	\$237,411	\$247,238	-54%	32%	4%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$415	\$321			-23%
	22360 Instruction, Related Technology; Network Support	\$0	\$637,495	\$1,979,087	\$1,540,139		142%	-22%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$18,581	\$50,894			174%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$505,355	\$1,170,249	\$1,005,816	\$1,071,199	112%	-8%	7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$282	\$12,176	\$8,076	\$19,586	> 500%	61%	143%
	26497 2007 Account Code - Teachers Retirement Fund	\$743,340	\$1,519,881	\$0	\$0			
Student Academic Achievement Total		\$18,842,659	\$30,524,052	\$45,538,379	\$46,653,734	148%	53%	2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$15,317	\$40,820	\$95,270	\$75,648	394%	85%	-21%
	21130 Attendance and Social Work Services; Social Work Services	\$302	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$87,138	\$55,165	\$90,296	\$3,046	-97%	-94%	-97%
	21210 Guidance Services; Service Area Direction	\$131,225	\$127,037	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$539,839	\$675,370	\$1,576,531	\$1,677,718	211%	148%	6%
	21230 Guidance Services; Appraisal Services	\$35,727	\$190,503	\$0	\$0	-100%	-100%	
	21250 Guidance Services; Records Maintenance	\$17,157	\$42,503	\$0	\$0	-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$0	\$5,000	\$16,033	\$17,237		245%	8%
	21340 Health Services; Nurse Services	\$95,986	\$229,597	\$472,492	\$537,817	460%	134%	14%
	21390 Health Services; Other Health Services	\$11,854	\$13,104	\$37,685	\$26,499	124%	102%	-30%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$903	\$0	\$0	\$0	-100%		
	21890 Special Education Administration; Other Special Education Administration	\$40	\$202,208	\$426,470	\$347,520	> 500%	72%	-19%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$6,830	\$2,071	\$0		-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,714	\$150	\$0		-100%	-100%
	24100 Office of The Principal	\$811,982	\$1,749,449	\$3,516,928	\$3,571,219	340%	104%	2%
	24900 Other Support Services, School Administration	\$253,096	\$449,186	\$0	\$0	-100%	-100%	
Student Instructional Support Total		\$2,000,565	\$3,788,485	\$6,233,926	\$6,256,703	213%	65%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,950	\$36,909	\$23,223	\$19,512	22%	-47%	-16%
	23150 Board of Education; Legal Services	\$20,644	\$97,230	\$60,789	\$37,233	80%	-62%	-39%
	23160 Board of Education; Promotion Expenses	\$5,332	\$10,210	\$6,821	\$3,202	-40%	-69%	-53%
	23190 Board of Education; Other Governing Body Services	\$11,253	\$312,364	\$11,870	\$8,702	-23%	-97%	-27%
	23210 Executive Administration; Office of The Superintendent	\$193,173	\$365,538	\$633,753	\$718,616	272%	97%	13%
	23220 Executive Administration; Community Relations	\$60,896	\$144,366	\$73,556	\$44,006	-28%	-70%	-40%
	23230 Executive Administration; Staff Relations and Negotiations	\$92,254	\$212,000	\$319,591	\$265,753	188%	25%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$127,106	\$140,518	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$186,731	\$324,091	\$499,511	\$556,304	198%	72%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$209,990	\$11,735	\$98,750	\$39,837	-81%	239%	-60%
	25193 Other Fiscal Services; Printed Forms	\$6,432	\$11,731	\$11,465	\$5,724	-11%	-51%	-50%
	25195 Other Fiscal Services; Bank Account Service Charge	\$8,518	\$573	\$1,364	\$1,922	-77%	235%	41%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$6,609	\$7,013			6%
	25199 Other Fiscal Services; Other	\$9	\$7	\$23,426	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$13,135	\$16,748	\$0	\$0	-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$2,057			
	25730 Personnel Services; Personnel Services	\$0	\$5,030	\$6,030	\$6,060		20%	0%
	25750 Personnel Services; Health Services	\$3,199	\$7,488	\$11,342	\$9,947	211%	33%	-12%
	25890 Other Technology Services	\$11,765	\$2,918	\$0	\$0	-100%	-100%	
	25910 Judgments	\$220,341	\$24,075	\$0	\$0	-100%	-100%	
	25940 Settlements	\$5,000	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$46,942	\$306,489	\$257,656	\$116,825	149%	-62%	-55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,076,191	\$4,096,245	\$6,681,612	\$6,674,268	221%	63%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$71,735	\$207,131	\$438,349	\$403,942	463%	95%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$214,565	\$494,136	\$234,662	\$212,979	-1%	-57%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,528	\$750	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,065	\$87,931	\$66,004	\$8,568	-55%	-90%	-87%
	26600 Operation and Maintenance of Plant Services; Security Services	\$80,315	\$169,117	\$268,111	\$262,261	227%	55%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,513	\$548,030	\$346,159	\$329,359	167%	-40%	-5%
	27010 Student Transportation; Service Area Direction	\$173,651	\$170,235	\$275,883	\$250,763	44%	47%	-9%
	27100 Student Transportation; Vehicle Operation	\$814,162	\$1,313,365	\$2,206,965	\$2,328,260	186%	77%	5%
	27200 Student Transportation; Monitoring Services	\$68,094	\$110,403	\$26,105	\$228,565	236%	107%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$294,209	\$660,820	\$1,214,439	\$937,228	219%	42%	-23%
	27400 Student Transportation; Purchase of School Buses	\$581,265	\$1,391,577	\$1,080,086	\$178,464	-69%	-87%	-83%
	27500 Student Transportation; Insurance on Buses	\$36,397	\$58,625	\$54,337	\$77,188	112%	32%	42%
	27700 Student Transportation; Contracted Transportation Services	\$410,699	\$712,154	\$263,144	\$328,224	-20%	-54%	25%
	27900 Student Transportation; Other Student Transportation Services	\$284,690	\$649,182	\$903,274	\$100,456	-65%	-85%	-89%
	27910 Student Transportation; Bus Driver Training	\$400	\$1,200	\$1,600	\$1,583	296%	32%	-1%
	31100 Food Services Operations; Service Area Direction	\$77,694	\$245,245	\$343,952	\$276,925	256%	13%	-19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$599,440	\$1,022,262	\$1,689,858	\$1,612,289	169%	58%	-5%
	31400 Food Services Operations; Food Purchases	\$728,352	\$1,247,170	\$1,706,555	\$1,595,439	119%	28%	-7%
	31900 Other Food Services	\$101,401	\$170,748	\$211,927	\$172,420	70%	1%	-19%
Overhead and Operational Total		\$7,996,036	\$15,386,343	\$20,058,778	\$17,821,893	123%	16%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$6,366	\$2,791			-56%
	33200 Community Recreation	\$42,205	\$47,137	\$52,181	\$72,282	71%	53%	39%
	33400 Athletic Coaches	\$245,326	\$455,468	\$640,630	\$668,713	173%	47%	4%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$298	\$1,282			330%
	33910 High School Band Uniforms	\$0	\$18,564	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$19,571	\$11,841	\$2,692	\$5,475	-72%	-54%	103%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,389	\$3,419,378	\$239,796	\$65,148	323%	-98%	-73%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,036,960	\$4,060,032	\$551,494	\$223,519	-78%	-94%	-59%
	45100 Building Acquisition, Construction and Improvements	\$4,308,172	\$3,405,460	\$1,610,180	\$812,749	-81%	-76%	-50%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$324,647	\$324,647			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$101,560	\$23,560			-77%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,439	\$194,048	\$52,385	\$11,737	> 500%	-94%	-78%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$214	-\$153	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$300,392	\$408,940	\$254,499	\$247,931	-17%	-39%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$875	\$1,290,491	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$360,000	\$405,000	\$415,000		15%	2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$175,923	\$4,025			-98%
	52100 Debt Services; Interest on Debt; Bonds	\$1,651,313	\$1,411,135	\$276,159	\$258,734	-84%	-82%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$80,251	\$117,863	\$797,365	\$217,225	171%	84%	-73%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,752,226	\$12,374,500	\$19,066,541	\$21,804,226	> 500%	76%	14%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$39,967	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$336,622	\$424,309	\$636,515	\$583,839	73%	38%	-8%
	60700 Nonprogramed Charges; Scholarships	\$5,000	\$3,250	\$4,200	\$2,250	-55%	-31%	-46%
Nonoperational Total		\$10,835,923	\$28,002,264	\$25,198,430	\$25,745,134	138%	-8%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$262,119	\$509,604	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,613,384	\$2,496,284	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$87,497	\$44,647	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,815,186	\$4,782,571	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$47,668	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$280,398	\$760,661	\$0	\$0			
Prorated By Fund Total		\$4,058,585	\$8,641,435	\$0	\$0			